

**FARNHAM TOWN COUNCIL PRECEPT 2016/17**

Service Area	Estimated 2015/16 Expenditure			Estimated 2016/17 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£103,370	£0	£103,370	£95,500	£0	£95,500
Governance & Democratic	£146,300	£0	£146,300	£156,350	£2,000	£154,350
Office and Customer Services	£75,200	£0	£75,200	£89,050	£0	£89,050
Grant Funding	£54,000	£0	£54,000	£54,500	£0	£54,500
Planning, Elections & Publicity	£77,485	£0	£77,485	£86,700	£0	£86,700
Community Development/Community Safety	£84,435	£3,700	£80,735	£95,800	£4,500	£91,300
Grounds Services, Open Spaces and Gardens	£75,215	£13,800	£61,415	£64,500	£7,000	£57,500
Farnham in Bloom	£99,720	£20,500	£79,220	£96,950	£20,000	£76,950
Allotments	£15,110	£13,100	£2,010	£15,525	£15,500	£25
Public Conveniences	£68,560	£0	£68,560	£86,500	£0	£86,500
Town Centre incl. Christmas lights and Rural Development	£50,200	£6,000	£44,200	£53,200	£6,000	£47,200
Tourism, Events and Farmers' Market	£153,545	£45,500	£108,045	£180,775	£49,500	£131,275
Cemeteries	£142,525	£72,500	£70,025	£123,350	£76,500	£46,850
Public Works Loan Repayment and interest	£18,227	£4,500	£13,727	£18,227	£5,000	£13,227
<b>TOTAL</b>	<b>£1,163,892</b>	<b>£179,600</b>	<b>£984,292</b>	<b>£1,216,927</b>	<b>£186,000</b>	<b>£1,030,927</b>
Less Government Local Parish Council Tax Support Funding			-£23,235			-£19,745
<b>PRECEPT</b>			<b>£961,057</b>			<b>£1,011,182</b>