

FARNHAM TOWN COUNCIL PRECEPT 2014/15

Service Area	Estimated 2013/14 Expenditure (Revised)			Estimated 2014/15 Expenditure		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£104,760	£0	£104,760	£104,350	£0	£104,350
Governance & Democratic	£141,341	£0	£141,341	£139,750	£0	£139,750
Office and Customer Services	£78,981	£0	£78,981	£86,800	£0	£86,800
Grant Funding	£54,000	£0	£54,000	£54,000	£0	£54,000
Planning, Elections & Publicity	£58,291	£0	£58,291	£54,000	£0	£54,000
Community Development/Community Safety	£46,109	£3,700	£42,409	£68,936	£3,700	£65,236
Grounds Services, Open Spaces and Gardens	£56,833	£5,000	£51,833	£61,950	£13,800	£48,150
Farnham in Bloom	£99,860	£12,500	£87,360	£95,900	£12,800	£83,100
Allotments	£23,641	£9,400	£14,241	£23,600	£10,260	£13,340
Public Conveniences	£73,682	£0	£73,682	£70,200	£0	£70,200
Town Centre incl. Christmas lights and Rural Development	£50,700	£3,500	£47,200	£48,200	£4,000	£44,200
Tourism, Events and Farmers' Market	£154,865	£35,500	£119,365	£160,795	£39,000	£121,795
Cemeteries	£143,232	£67,500	£75,732	£141,000	£72,000	£69,000
Public Works Loan Repayment and interest	£10,227	£4,500	£5,727	£10,227	£4,500	£5,727
Target savings	-£16,000		-£16,000	£0		£0
TOTAL	£1,080,522	£141,600	£938,922	£1,119,708	£160,060	£959,648
Less Government Local Parish Council Tax Support Funding			-£31,063			-£27,335
PRECEPT			£907,859			£932,313