

FARNHAM TOWN COUNCIL PRECEPT

Service Area	2012/13			2013/14		
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget
Professional Services & Admin	£100,060	£0	£100,060	£103,128	£0	£103,128
Governance & Democratic	£111,812	£0	£111,812	£113,116	£0	£113,116
Office and Customer Services	£91,447	£0	£91,447	£111,335	£0	£111,335
Grant Funding	£50,000	£0	£50,000	£54,000	£0	£54,000
Planning, Elections & Publicity	£51,981	£0	£51,981	£56,855	£0	£56,855
Community Development/Community Safety	£46,309	£3,700	£42,609	£46,825	£3,700	£43,125
Grounds Services, Open Spaces and Gardens	£51,219	£4,000	£47,219	£55,222	£5,000	£50,222
Farnham in Bloom	£100,707	£9,000	£91,707	£99,869	£12,500	£87,369
Allotments	£22,805	£8,500	£14,305	£23,402	£9,400	£14,002
Public Conveniences	£73,436	£0	£73,436	£75,264	£0	£75,264
Town Centre incl. Christmas lights and Rural Development	£48,000	£2,000	£46,000	£50,700	£3,500	£47,200
Tourism, Events and Farmers' Market	£159,558	£33,500	£126,058	£151,771	£35,500	£116,271
Cemeteries	£134,253	£50,000	£84,253	£144,808	£67,500	£77,308
Public Works Loan Repayment and interest	£10,230	£3,000	£7,230	£10,227	£4,500	£5,727
Target savings						-£16,000
TOTAL	£1,051,817	£113,700	£938,117	£1,096,522	£141,600	£938,922
Less Government Local Parish Council Tax Support Funding			£0			-£31,063
PRECEPT			£938,117			£907,859