

FARNHAM TOWN COUNCIL PRECEPT 2017/18

Service Area	Estimated 2017/18 Expenditure			Estimated 2016/17 Expenditure			Notes
	Gross Expenditure	Income	Net Budget	Gross Expenditure	Income	Net Budget	
Professional Services & Admin	£99,750	£0	£99,750	£95,500	£0	£95,500	RBS 100
Governance & Democratic	£167,500	£2,000	£165,500	£156,350	£2,000	£154,350	RBS 110
Office and Customer Services	£91,050	£500	£90,550	£89,050	£0	£89,050	RBS 120, (exclude 150/1095)
Grant Funding	£70,000	£0	£70,000	£54,500	£0	£54,500	RBS 130
Planning, Elections & Publicity	£73,700	£0	£73,700	£86,700	£0	£86,700	RBS 140, 141, 142, 145
Community Development/Community Safety	£103,800	£5,500	£98,300	£95,800	£4,500	£91,300	RBS 160, 170, 171, 175
Grounds Services, Open Spaces and Gardens	£58,850	£10,000	£48,850	£64,500	£7,000	£57,500	RBS 200, 201, 205, 220, 230
Farnham in Bloom	£100,150	£23,000	£77,150	£96,950	£20,000	£76,950	rbs 210
Allotments	£15,850	£16,500	-£650	£15,525	£15,500	£25	rbs 240
Public Conveniences	£87,000	£0	£87,000	£86,500	£0	£86,500	RBS 250
Town Centre incl. Christmas lights and Rural Development	£53,000	£6,000	£47,000	£53,200	£6,000	£47,200	RBS 260,330
Tourism, Events and Farmers' Market	£186,576	£56,001	£130,575	£180,775	£49,500	£131,275	RBS 300, 310, 311, 312, 313, 314, 315, 316, 317, 320
Cemeteries	£123,350	£71,700	£51,650	£123,350	£76,500	£46,850	RBS 400
Public Works Loan Repayment and interest	£18,227	£5,000	£13,227	£18,227	£5,000	£13,227	RBS 150 (not 4095)
TOTAL	£1,248,803	£196,201	£1,052,602	£1,216,927	£186,000	£1,030,927	
Less Government Local Parish Council Tax Support Funding			-£16,783			-£19,745	
PRECEPT			£1,035,819			£1,011,182	